

Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Service Pressures & Pay £'000	Adults Social Care £'000	Social Care contingenc £'000	T-Bid support £'000	Other £'000	Total Expenditure (*ATL) £'000	Better Care Fund £'000	Govern't Grant Income £'000	Cont from Reserves £'000	Marine, Printing & Public Health £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
400	Corporate Issues	0	385	1,193	725	0	9	2,312	-2,683	-112	0	-1,096	-3,891	-1,579
420	NNDR Devonwide Pool	0	0	0	0	0	0	0	0	-522	0	0	-522	-522
419	Public Health Grant		0	0	0	0	0	0	0	-9,561	0	0	-9,561	-9,561
	Service Total	0	385	1,193	725	0	9	2,312	-2,683	-10,195	0	-1,096	-13,974	-11,662